

IDEA
Statement of Financial Activities
Year-ending December 31, 2022

Income	Unrestricted	Restricted		Total
Nonprofit Organization Grants	35,000.00	8,503.81		43,503.81
Individual Contributions	400.00	-		400.00
Other Contributions	-	17,563.15		17,563.15
Total Income	35,400.00	26,066.96		61,466.96

Expenses (by Function)	Program Services	Management & General	Fundraising	Total
Salary	35,430.78	4,601.40	5,981.82	46,014.00
Payroll taxes	1,973.14	256.25	333.13	2,562.52
Contract Services	677.60	88.00	114.40	880.00
Travel & Meetings	6,942.60	901.64	1,172.13	9,016.37
Telecommunications	2,087.75	271.14	352.48	2,711.37
Office supplies	802.97	104.28	135.57	1,042.82
Postage	55.44	7.20	9.36	72.00
Bank & wire fees	215.25	27.95	36.34	279.54
Other expenses	19.25	2.50	3.25	25.00
Programs	5,700.54	740.33	962.43	7,403.30
Total Expenses	53,905.33	7,000.69	9,100.90	70,006.92

Change in net assets	(8,539.96)
Net assets at beginning of period	14,199.27
Net Assets at end of period	5,659.31